



CLIMATE ACTION PLAN IMPLEMENTATION APRIL 19, 2011

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Hayward Climate Action Plan

Adopted by City Council on July 28, 2009

- Reduce Greenhouse Gas Emissions below 2005 levels by:
 - 12.5% by 2020
 - 82.5% by 2050





Climate Action Plan Implementation

Review of actions recommended by CAP

GHG Emissions Inventory

Comparison of 2005 and 2009 Estimates



Climate Action Plan Implementation

Most Actions called for in the Climate Action Plan are proceeding on schedule.

Exception: City program to finance renewable energy projects.
 (Property Assessed Clean Energy (PACE) on hold pending federal action.)

Items remaining this Calendar Year include:

- Single-Family RECO Overview to City Council, May 31
- Updates to Recycling and Food Scraps Programs
- Review Green Building Requirements and PACE status
- Address Transportation Issues
- Healthy/Local Eating
- Complete Green Portal Website
- Review CECO and Multifamily RECO issues



Community Actions - Direct City Control

Action		Priority	Complete	On Schedule	Behind Schedule	Progress
3.9	EE Financing program - Commercial Buildings	1		Х	PACE Program on hold.	City providing rebates for Commercial EE upgrades.
3.3	Commercial Energy Conservation Ordinance	2		X		To be addressed by Staff in September 2011.
3.7	EE Financing Program for Single-Family Homes	3		Х	PACE Program on hold.	City providing rebate for residential EE upgrades.
3.8	EE Financing program for multi-family homes	4			Х	PACE Program on hold pending federal action.
5.2	Renewable E Financing - Commercial buildings	5			Х	PACE Program on hold pending federal action.
6.3	Improve Construction and demolition debris program	6		Х		To be addressed by Staff in September 2011.
4.2	Continue to implement GB ordinance for commercial buildings	7	Х			
5.3	Add Solar Requirement to GB Ordinance for private development	8		Х		To be addressed at the May 2011 Sustainability Committee Meeting
4.1	Continue to implement GB ordinance for residential buildings	9	Х			
3.1	Implement RECO for Single Family Residential Homes	10		Х		To City Council Work Session on May 31, 2011.



Community Actions – GHG Savings Not Quantified

Action		Priority	Complete	On Schedule	Behind Schedule	Progress
2.2	Collaborate with state and federal levels to promote low-carbon vehicles and fuels	1		Х		
2.1	Provide Incentives for low- carbon vehicles and fuels	2		X		Collaborate with Federal and State levels of government to promote low-carbon vehicles and fuels.
1.10	Align zoning policies to minimize vehicle travel	3		Х		Form-Based Codes being developed.
6.7	Maximize the useful value of waste streams	4		Х		To be addressed at the Sept. 2011 Sustainability Committee Meeting
9.1	Create Green-portal website	5		Х		Complete Summer 2011.
9.2	Engage residents in emissions reductions activities	6		Х		CAM Team will develop engagement strategies as it builds the Communications Program.
9.3	Engage local businesses in climate-related programs.	7		Х		CAM Team will develop engagement strategies as it builds the Communications Program.
1.9	Encourage high density, mixed-use development near public transit.	8	Х			Transit Village approved for South Hayward Bart Station. Form-Based Codes being developed.



Municipal Actions – Direct City Control

Action		Priority	Complete	On Schedule	Behind Schedule	Progress
3.10	Upgrade streetlights to LEDs	1		Х		Complete July 2011
2.3	Buy fuel efficient/low-carbon fuel vehicles for municipal fleet	2		Х		Prioritize fuel efficiency/low- carbon vehicle purchases
3.12	Audit City buildings and identify energy savings opportunities	3		Х		Audits completed in 2010 and currently in progress.
3.11	Prepare and implement EC plan for municipal buildings	4		Х		Track performance through Benchmarking
2.4	Include alternative-fuel and fuel economy requirements into contracts	5		X		Recycling franchisee uses alternative fuels. Seek new opportunities.
6.9	Implement food scraps collection programs in city buildings	6		Х		Address at the Sept. 2011 Sustainability Committee Meeting
5.5	Audit city buildings and identify buildings best suited for solar	7		Х		Completed with CEC. Seeking new sites.
5.6	Install renewable generation on municipal property	8		Х		New library will include rooftop photovoltaics
4.3	Continue to implement municipal green building ordinance	9	Х			LEED Silver Certification required new buildings
6.8	Continue recycling programs in Cityoccupied buildings.	10		Х		Address at the Sept. 2011 Sustainability Committee Meeting



Municipal Actions – GHG Savings Not Quantified

Action		Priority	Completed	On Schedule	Behind Schedule	Progress
1.13	Provide commuter benefits to government employees	1		Х		To be addressed at the June 2011 Sustainability Committee Meeting
1.15	Prefer facilities with convenient access to public transit	2		Х		Planned library will be convenient to BART
9.4	Offer climate education programs to city employees	3		X		Green Expo held on March 11, 2011
9.6	Contract awardees to include information about sustainability practices.	5		Х		Currently used for some RFPs. Planning to share standardized language with other departments.
9.5	Set Municipal reduction targets. Work to achieve those targets	6		Х		City is actively working to reduce emissions.
6.10	Develop environmentally friendly purchasing program	7	Х			Administrative Rule 3.9, Environmentally Friendly Purchasing Policy adopted.



Emissions/Energy Comparison 2005-2009

- City-wide energy consumption decreased while City-wide CO2e production remained unchanged.
 - Each watt of electricity consumed in 2009 produced more CO2e than in 2005.
- Municipal energy consumption decreased while municipal CO2e increased.
- Community energy consumption decreased while community CO2e remained unchanged.

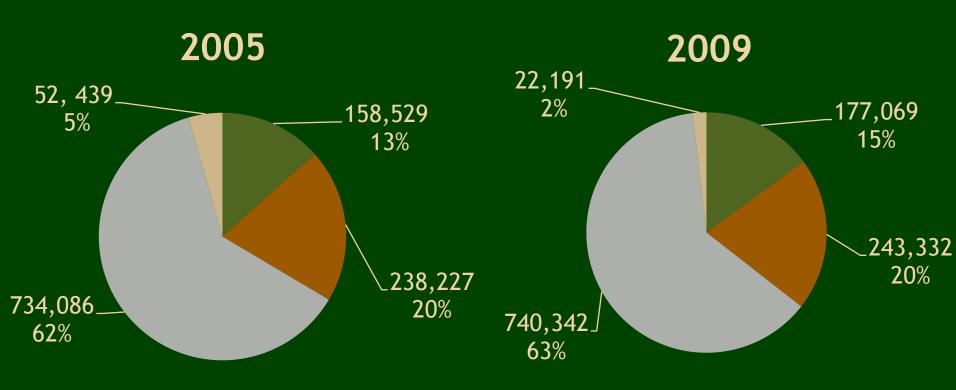


Emissions/Energy Comparison 2005-2009

	Equiv CO2	(tonnes)	%	Energy	%	
	2005	2009	Change	2005	2009	Change
Community Emissions/Energy 2005 – 2009 Comparison	1,183,281	1,182,934	0%	4,869,409	4,821,780	-1%
Municipal Emissions/Energy 2005 – 2009 Comparison	7,422	7,591	2%	32,221	28,076	-13%
Total	1,190,703	1,190,525	0%	4,901,630	4,849,856	-1%



Community Emissions (in tonnes of CO2e)

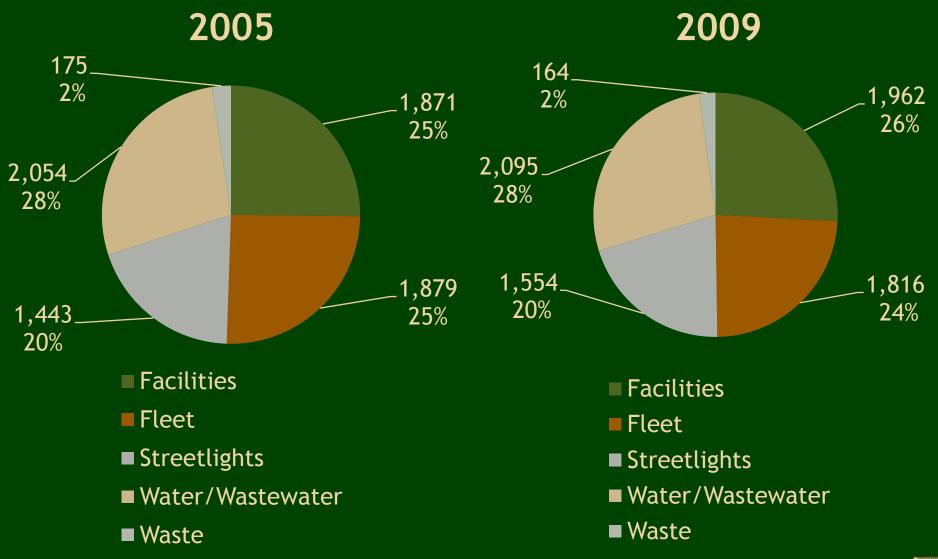


- Residential
- Commercial/Industrial
- **■** Transportation
- **■** Waste

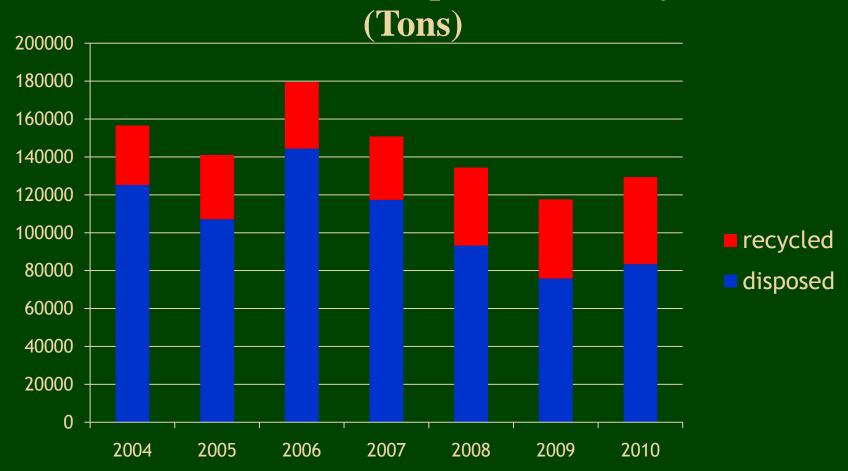
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- **■** Transportation
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Municipal Emissions (in tonnes of CO2e)



Franchised Waste Disposed and Recycled



Landfilled tonnage has declined steadily since 2007 due to the economic downturn

Tonnage recycled has increased since 2007 due to new programs

Source: Reports provided by Waste Management, Inc.



